

Agenda Date: August 16, 2006
Item Number: A2

Docket: UW-061238
Company Name: Northbay Water Utility Corporation

Staff: Jim Ward, Regulatory Analyst

Today's presentation provides the opportunity for the customers of Northbay Water Utility Corporation to make comments to the commission prior to the commission taking action on the company's filing. No action is required by the Commission.

Staff will present this matter again for commission action on August 30, 2006.

Discussion:

On July 27, 2006, Northbay Water Utility, (Northbay Water or company) filed for change in rates. This rate change would result in approximately \$9,978 (15.2%) of additional revenue per year. The company serves about 198 customers on 34 water systems located in Lewis and Thurston counties. The company's last rate change was effective March 1, 2002.

This filing is made to recover added cost. The request is to change meter rates, both basic charge and usage charge, to help offset expenses for repairs and maintenance of water systems. Additionally, the utility is revising its ready to serve charge and several annually charges.

The commission has received one comment regarding this proposal. The customer says she opposes the increase because the company increased its rates five years ago.

Current and proposed rates are provided below.

<u>Monthly Rate</u>	<u>Current</u>	<u>Proposed</u>
Ready To Serve	\$ 20.00	\$ 28.00
Metered Rate Service ¾ inch	\$ 25.00	\$ 28.00
Consumption Rate	Per 100 cubic feet	
0 to 1,500 cubic feet	\$ 1.50	\$ 2.00
1,501-2,500 cubic feet		1.75 2.25
2,501-5,000 cubic feet		2.25 2.75
Over 5,000 cubic feet	3.00	3.25
Reconnection Charge	\$118.80	\$159.84
Disconnection Visit Charge	59.40	79.92

Summary

Northbay Water Utility Corporation's filing is on the commission's agenda solely to allow interested parties to address the commission with their concerns; it is not on the agenda for a decision from the commission. The filing will be presented to the commission for a decision regarding the filed rates at its August 30, 2006, Open Meeting.